

Regulatory Services Budgeted Income 2019/20

Appendix 3

Grant Income

Severn Trent - Sewer Baiting

£

23,000

23,000

Other Income

Employee - Primary Authority - Rchg All Ptnrs

29,770

Employee - Additional Gull Work - Rchg Worcs City only

14,336

Employee - Animal Activity - Rchg All Ptnrs

35,039

Stray Dog Income

112,000

County - Mgmt / Admin / Legal etc

54,000

Education Case Work

4,000

Intelligence Services

12,000

Animal Re-Rating / Transcription Work

4,000

Contaminated Land Work / Planning Support work

62,000

Primary Authority work

63,436

Vet Fee Inspection Costs Recovered

12,000

Training

11,000

Health Certificates / Food Hygiene Re-Rating

15,000

Licensing - Pre-App Advice

6,000

Forward Pension Income

31,000

Ad-Hoc

600

466,181

Total Income

489,181